

No.Z.28015/347/2018-TB

Government of India  
Ministry of Health and Family Welfare  
Department of Health and Family Welfare  
(Central TB Division)

Jeevan Vihar Building,  
3, Parliament Street, New Delhi – 110 001  
Dated 23.03.2026.

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi – 110 108.

**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 10,99,84,000/- (Rupees ten crores ninety nine lakhs eighty four thousand only) against the total Central subsidy allocated to the UTs with Leg. covered under National TB Elimination Programme in the following UTs with Leg. during the year 2025-26 as Commodity Grant as per detail attached at **Annexure - I**.

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3602 Grants-in-Aid to Union Territory Governments with Legislature (Major Head) 06 Centrally Sponsored Schemes (Sub Major Head) - 06101- Central Assistance/Share (Minor Head), 81- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8101 – Gross Budgetary Support (GBS), 810131- Grants in Aid General for the year 2025-26.	10,99,84,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	10,99,84,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

Contd. at page No. 2.

(डॉ. भवानी सिंह कुशवाह)  
(Dr. Bhawani Singh Kushwaha)  
टी. बी. ओ. ऑफिस, T. B. Officer  
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स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार/ Govt. of India  
नई दिल्ली/ New Delhi



4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs. 970,65,00,000/-
b) Total Expenditure prior to this Sanction	Rs. 675,15,20,000/-
c) Amount of the current Sanction (NTEP)	Rs. 10,99,84,000/-
d) Cumulative expenditure	Rs. 686,15,04,000/-
e) Balance Budget after the current Sanction	Rs. 284,49,96,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 3920 dated 23.03.2026.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)  
TB Officer

(डॉ. भवानी सिंह कुशवाह)  
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Ministry of Health & Family Welfare  
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नई दिल्ली / New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective UTs
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder



Unique Sanction ID:- NTEP/IFD/GIA/R/2025-26/370

No.Z.28015/347/2018-TB

2025-26 3602 Others

(Amount in Rupees)

Sl.No	State	Bactec MGIT 960 OADC		MGIT Supplement Kit		MGIT 7ml Tube	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	113	7,03,000/-	330	24,88,000/-	480	1,04,32,000/-
2	Jammu & Kashmir	6	38,000/-	32	2,40,000/-	32	6,94,000/-
3	Puducherry	20	1,24,000/-	20	1,51,000/-	34	7,39,000/-
	Total	139	8,65,000/-	382	28,79,000/-	546	1,18,65,000/-

(Amount in Rupees)

Sl.No	State	DSTB IP (A)		Pyrazimanid 500mg		Pyrazimanid 750mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	102432	1,84,95,000/-	3792	41,000/-	14384	2,31,000/-
	Total	102432	1,84,95,000/-	3792	41,000/-	14384	2,31,000/-

(Amount in Rupees)

Sl.No	State	Isoniazid 300mg		Levofloxacin 250mg		Clofazimine 100mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	979	4,000/-	2972	35,000/-	3935	1,03,000/-
	Total	979	4,000/-	2972	35,000/-	3935	1,03,000/-

(Amount in Rupees)

Sl.No	State	Truenat Micro Chips		Rifampicin 450mg		Rifampicin 150mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	10000	61,74,000/-	16560	9,73,000/-	25190	6,43,000/-
2	Jammu & Kashmir	64400	4,07,65,000/-				
	Total	74400	4,69,39,000/-	16560	9,73,000/-	25190	6,43,000/-

(Amount in Rupees)

Sl.No	State	Delamanid 50mg		Bedaquiline 100mg		Moxifloxacin 400mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Delhi	148600	1,55,76,000/-	144008	40,39,000/-	86760	71,17,000/-
	Total	148600	1,55,76,000/-	144008	40,39,000/-	86760	71,17,000/-

(Amount in Rupees)

Sl.No	State	Levofloxacin 500mg	
		Qty.	Amount
1	Delhi	8477	1,79,000/-
	Total	8477	1,79,000/-

  
 Dr. Bhawani Singh Kushwaha  
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 स्वास्थ्य एवं परिवार कल्याण, नई दिल्ली  
 Ministry of Health & Family Welfare  
 Govt. of India



(Amount in Rupees)

Sl.No	State	Grand Total
		Amount
1	Delhi	6,72,33,000/-
2	Puducherry	10,14,000/-
3	Jammu & Kashmir	4,17,37,000/-
	Total	10,99,84,000/-

(डॉ. भवानी सिंह कुशवाह)  
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